



<b>SCHEDULE - SALARIES &amp; WAGES</b>			
<b>TITLE &amp; CODE</b>			<b>WAGE/RATE</b>
	<b>FY 2019 - 2020</b>		
<b>Ethics Board</b>			\$ 520.00
A1470. Chairman 1@			
A1470.Members 4@	\$ 104		
	\$ 424	104.00 each	
<b>Shared Services</b>			\$ 55,000
A1620. Custodial Worker	\$ 30,000		16.81/hr.
A1620. Painter	\$ 11,856.00		19.00/hr.
A1620. Laborer's 2 @	\$ 13,144.00		
<b>Police Department</b>			\$ 694,663.00
A3120.		As Per Union Contract	
Police Chief P/T	\$ 30,000		
Lieutenant P/T	\$ 29,827		28.12 / hr.
Sergeant F/T	\$ 91,625		44.0505 /hr.
Police Officer - F/T	\$ 81,808		
Police Officer - F/T	\$ 81,808		
Police Officer - F/T	\$ 54,729		
Police Officer - P/T & Probationary	\$ 324,866		
<b>Cr. Guard</b>			\$ 5,525
A3120.	\$ 5,525	13.544 hrs.	15.4020/ hr.
<b>Clerk p/t</b>			\$ 43,339
A3120. - Senior Clerk P/T	\$ 24,099	1248 hrs.	19.3101/ hr.
A3120. - Clerk P/T	\$ 19,240	1040 hrs.	18.50/ hr.
<b>Safety From Animals</b>			
A3510.	\$ -		\$ -
A3510.	\$ -		\$ -
<b>Building Inspector P/T</b>			\$ 31,526.00
A3620.	\$ 31,526	1040 hrs.	30.3135/ hr.
<b>D.A.R.E.</b>			\$ 3,724.00
A4210.	\$ 3,724		29.09/hr.
<b>DPW Supt.</b>			\$ 86,292
A5110.	\$ 57,816	67%	41.4866/hr.
F8310.	\$ 18,553	21.50%	
G8130.	\$ 9,923	11.50%	
<b>Street Dept./ DPW</b>		*As Per Union Contract	\$ 358,633.00
A5110. *Working Foreman	\$ 63,212		30.39/hr.
A5110. *MEO I	\$ 24,000		28.01/hr.
A5110. *Mechanic	\$ 58,261		28.01/hr.
A5110. *MEO II	\$ 54,850		26.37/hr.
A5110. *Laborer A	\$ 51,730		24.87/hr.
A5110. *Laborer A	\$ 51,730		24.87/hr.
A5110. * Laborer A (4 years) (2)	\$ 51,730		24.87/hr.
A5110. *Casual Employee (3) Temp	\$ 3,120		15.84/hr.
Personal Service			\$ 15,000.00
A5110. Part-time Employee	\$ 7,761	494/ hrs.	15.71/hr.
A5110. Part-time Employee	\$ 5,070	390/ hrs.	13.00/hr.
A5110. Part-time Employee	\$ 2,169	166.85/hrs.	13.00/hr.

<b>Sidewalk Maintenance</b>		As per Union Contract	\$ 5,000.00
A5140.	\$ 5,000		
	Page 2 of 3	2019 - 2020 Tentative Budget	

<b>SCHEDULE - SALARIES &amp; WAGES</b>			
<b>TITLE &amp; CODE</b>	<b>FY 2019 - 2020</b>		<b>WAGE/RATE</b>
<b>Park &amp; Recreation</b>		*As per Union contract	
A7140. *Laborer A	\$ 31,100		\$ 31,100.00
A7140. Summer Recreation Director	\$ 11,650		\$ 11,650.00
<b>Youth Program ( Summer Recreation/Day Camp)</b>			\$ 127,050.00
A7310. Summer Rec. P/T Employees	\$ 10,150		
A7310. Summer Rec. P/T Employees	\$ 7,500		
A7310. Summer Rec. P/T Employees	\$ 4,680		
A7310. Summer Rec. P/T Employees	\$ 6,480		
A7310. Summer Rec. P/T Employees	\$ 3,240		
A7310. Summer Rec. P/T Employees	\$ 95,000		
<b>Museum</b>			\$ 4,847.00
A7510 Historian	\$ 4,847.00		
Clerk P/T	\$ -		
			\$ 7,113.00
<b>Celebrations</b>			14.53 / hr.
A7550.	\$ 7,113	20 hrs. X 12 wks	
Total P/T GMD Chairperson + P/T GMD Clerks)		3556.50 each	
<b>Program for the Aged</b>		As per County Contract	\$ 15,722.00
Food Service worker			16.47/hr.
Food Service worker alternate			15.14/ hr.
Food Service worker alternate			14.84/ hr.
<b>Zoning Board of Appeals</b>			\$ 3,599.00
A8010. Chairman 1 @	\$ 750		
A8010. Members 4 @	\$ 2,849	712.25 each	
<b>Planning Board</b>			\$ 9,556.00
A8020. Chairman 1 @	\$ 2,285		
A8020. Members 4 @	\$ 7,271	1817.75 each	
<b>Architectural &amp; Historic Review Board</b>			\$ 3,399.00
A8030. Chairman 1 @	\$ 698		
A8030. Members 4 @	\$ 2,701	675.25 each	
<b>Refuse &amp; Garbage</b>		As per Union contract	\$ 146,579.00
A58160. MEO I	\$ 58,261		28.01/hr.
A5110. Laborer B	\$ 44,159		21.23/ hr.
A5110. Laborer B	\$ 44,159		21.23/ hr.
<b>Shade Trees</b>			\$ 7,000.00
A8569.	\$ 7,000		
<b>Home &amp; Community Service</b>		*As per Union Contract	\$ 60,000
F8310. DPW Supt.	\$ 17,259	See DPW Supt.	41.4866/hr.
F8310. *MEO I	\$ 29,000		28.01 /hr.
F8310. *Laborer A	\$ 10,400		24.87/hr.
F8310. Part-Time Employee(s)	\$ 3,341	Electrician/Plumber	30.00/hr.
<b>Treatment &amp; Disposal</b>		*As per Union contract	\$ 40,000
G8130. DPW Supt.	\$ 11,217	See DPW Supt.	41.4866/hr.
G8130. *MEO I	\$ 5,251		28.01/hr.
G8130. *Laborer A	\$ 10,230		24.87/hr.

G8130. Part-Time Employee(s)	\$ 13,302	Carpenter/Electrician	30.00/hr.
	Page 3 of 3	2019 - 2020 Tentaive Budget	